

Items and Issues for Consideration

General

- Two-year rate proposal (vs. a longer period)

Hetch Hetchy Power

- Move away from GUSE / Enterprise / Retail customer classes to regular utility classes: residential, commercial, industrial, etc.
- Residential:
 - New tiers for residential: size of blocks (below average, above average, very high)
 - Different summer v. winter block sizes
 - Use PG&E blocks for Hetch Hetchy customers – electric/gas and all-electric
 - Expand Tier 2 to be of meaningful size
 - Rate set according to Cost of Service
- Phased increase to residential customer service charge to get to Cost-of-Service (subject to a cap on annual increases)
- Move current GUSE customers towards Cost-of-Service rates
- Continue low-income rate program
- Maintain monthly customer charge (and the programs funded with these dollars), with phased increase toward Cost of Service

CleanPowerSF

- New tiers for residential: size of blocks
- Different summer v winter block sizes
- Different rates for all-electric v. gas/electric customers
- Delay implementation of fixed residential customer charge until CPUC process sorts out (energy charge will compensate for this, for now)
- Energy rate will trend over 2 years to Cost-of-Service (which is currently lower than comparable PG&E rate)
- Super Green program: simplify to a standard rate premium
- Implement rates that are expected to build fund reserve to 150 days cash on hand by end of year 2 (on the path to 180 days cash on hand at end of year 3, which is beyond the scope of this current 2-year rate proposal).