WE DELIVER

April 29, 2024

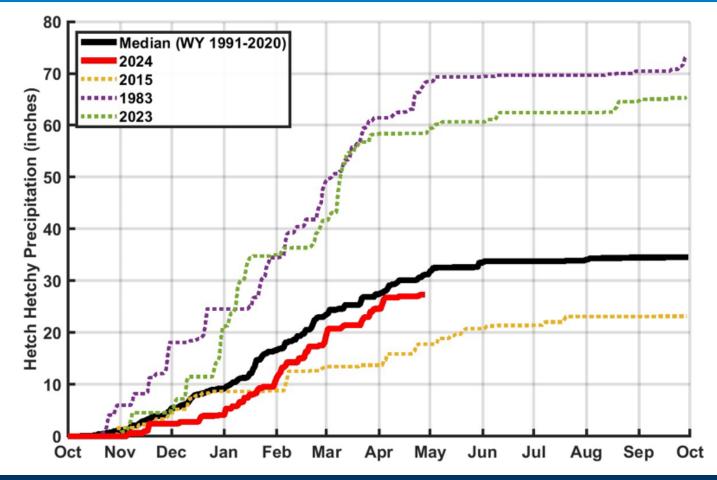


San Francisco Water Power Sewer

Services of the San Francisco Public Utilities Commission



Precipitation at Hetch Hetchy Water Year 2023



A new water year (WY) starts every October. The graph charts cumulative precipitation at Hetch Hetchy Reservoir as the WY progresses. Precipitation is shown as a percentage of average, and curves for the current year and past year are shown. Cumulative preipitation curves for both dry and wet years are also shown, as well as a median. Why 1977? – It is the driest year on record. Why 1983? – It is the wettest year on record.



Reservoir Storage Levels

An acre foot is the volume of one acre of surface area (150 by 290 feet — 10 feet shorter than a football field) to a depth of one foot, also equal to approximately 325,851 gallons.

On average, 1 acre foot of water is enough to meet the demands of 4 people for a year. Tuolumne System storage includes Hetch Hetchy, Cherry (Lloyd), and Eleanor Reservoirs.

Local system includes Crystal Springs, Calaveras, San Antonio, San Andreas, and Pilarcitos Reservoirs.

	Storage as o	of:	29-Apr-2024	ţ	
					Normal
				Percent of	Percent of
	Current	Maximum	Available	Maximum	Maximum
Reservoir	Storage ^{1,2,3}	Storage ⁴	Capacity	Storage	Storage⁵
	(AF)	(AF)	(AF)		
Tuolumne System					
Hetch Hetchy	313,400	360,360	46,960	87.0%	67.5%
Cherry	255,500	273,345	17,845	93.5%	-
Eleanor	23,930	27,100	3,170	88.3%	-
Water Bank	570,000	570,000	0	100.0%	96.5%
Total Tuolumne Storage	1,162,830	1,230,805	67,975	94.5%	-
Local System					
Calaveras	94,453	96,670	2,217	97.7%	-
San Antonio	51,114	53,266	2,152	96.0%	-
Crystal Springs	48,249	68,953	20,704	70.0%	-
San Andreas	13,914	18,675	4,761	74.5%	-
Pilarcitos	2,603	3,125	522	83.3%	-
Total Local Storage	210,333	240,689	30,356	87.4%	-
<u>Total System Storage</u>	1,373,163	1,471,494	98,331	93.3%	81.4%
<u>Total without water bank</u>	803,163	901,494	98,331	89.1%	-

Change as of

20 4 - 2024

¹ Upcountry storage is the date's 8AM storage value taken from USGS data

² Water bank storage reported by HHWP for 04/28/2024

³ Local storage is the date's 8AM storage value taken from USGS data

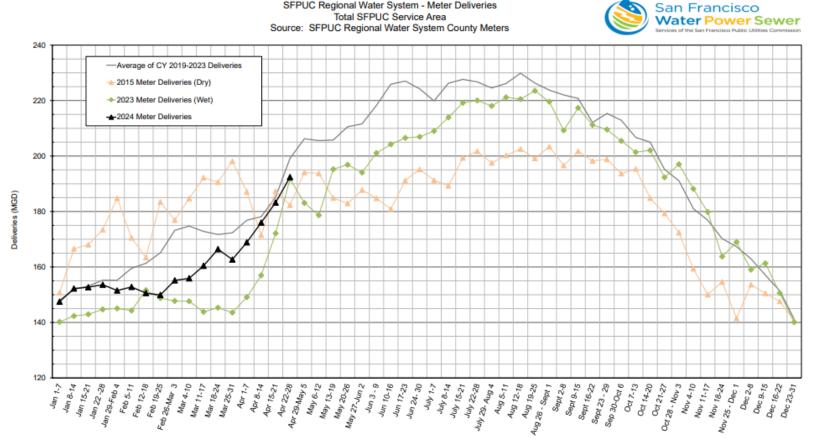
⁴ Hetch Hetchy maximum storage is with drum gates activated. Cherry and Eleanor maximum storage is with flashboards in. All maximum storages taken from rating curve.

^SThe ratio of median storage for this day over maximum storage capacity. Median storage for this day is based on historical storage data from years 1991 - 2020



Total Deliveries – Total Service Area

---- Provisional Data Subject to Revision ---



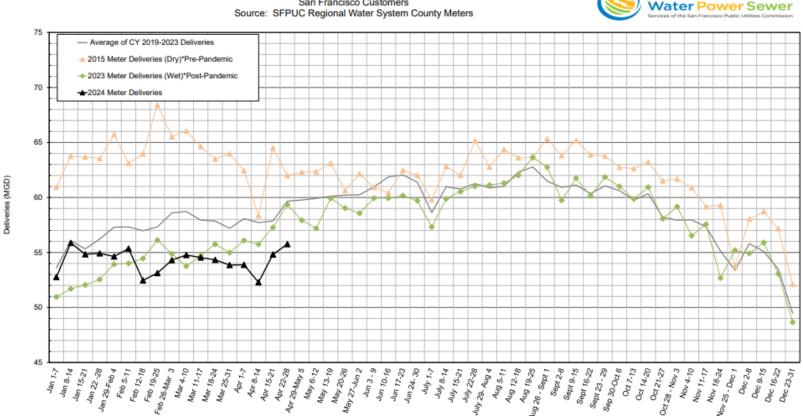
We provide water to 2.7 million residents in the greater Bay Area. Our total service area includes customers in the City and County of San Francisco; as well as Wholesale customers in the Peninsula, South Bay, and East Bay Communities.



Total Deliveries – SF Customers

San Francisco

---- Provisional Data Subject to Revision ----

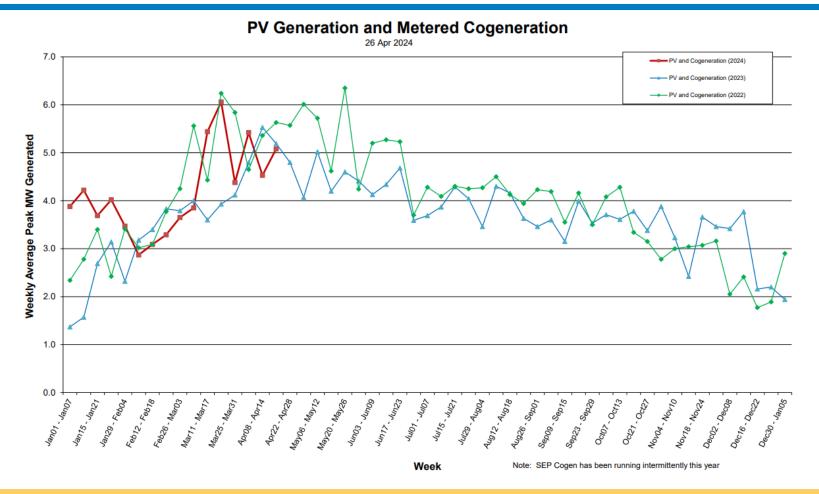


SFPUC Regional Water System - Meter Deliveries San Francisco Customers Source: SEPLIC Regional Water System County Meters

We provide water to 2.7 million residents in the greater Bay Area. "San Francisco Customers" include water metered at the San Francisco County Line, which serves customers in the City and County of San Francisco.



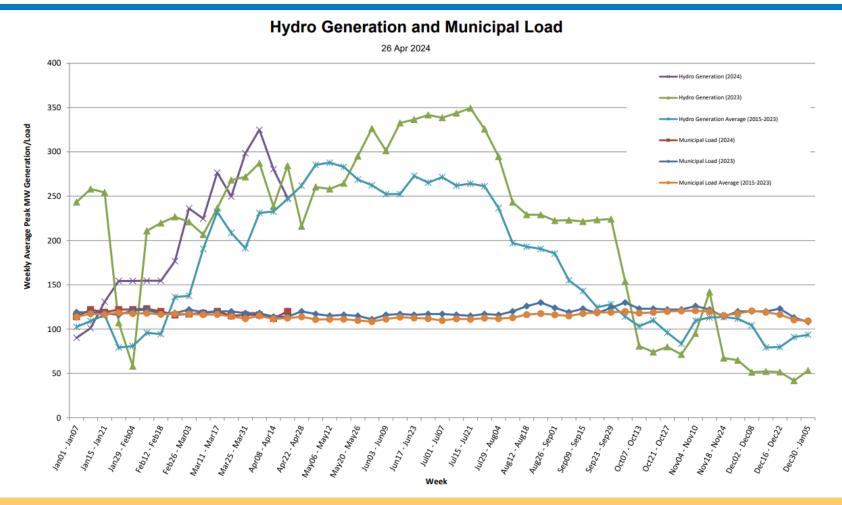
Photovoltaic Gen & Metered Cogeneration



Solar Photovoltaic (PV) technology uses semiconductors to convert solar radiation into DC Electricity. Cogeneration is the process of capturing and using the by-products of electrical generation or wastewater treatment facilities. In the case of wastewater treatment facilities, cogeneration systems use the anaerobic digester gas to generate electricity. Rather than directly releasing these by-products back into the environment, they can be used to generate electricity for the facility. *MW=megawatts*



Hydro Generation & Municipal Load



Municipal load is the amount of energy needed to power our municipal facilities. On average that is about 120 MW. These facilities include the San Francisco Municipal Railway, SF General Hospital, SF Unified School District, SFO, SFPD, SFFD, the Port of SF, and the SFPUC's regional and local water and wastewater systems. Hydropower is produced at Kirkwood, Moccasin, and Holm powerhouses.