Power Rates Study Update

Rate Fairness Board
April 23, 2021

Yee Nwe (Ma Yee) H. Yap
Principal Revenue/Rates Analyst
Consultant Contracting Update

• Consultant NewGen Strategies & Solutions and subconsultant Bell Burnett & Edwards started March 5th, 2021

• Project management/coordination
  • Consultant kick-off meeting March 18th, 2021

• Consultant Project Manager: Scott Burnham
Current Ongoing Tasks

• Identifying rates and fees to be developed
  • Green and supergreen rates for renewable energy
  • Behind-the-meter solar generation rates
  • Electric vehicle charging & storage rates
  • Line extension policy (new connection fees)
  • Time-of-use rates

• Analysis of revenues and revenue requirements
  • Analyze customer data
  • Review financial models
  • Forecast costs over time and sensitivities
Rate Study Timeline

### 2020
- **January**: Identify Rates & Fees
  - **February**: Customer Profiles
  - **March**: Revenue Requirement
  - **April**: Cost of Service Analysis
  - **May**: Develop Power Rates and Charges
  - **June**: Outreach Phase 1

### 2021
- **July**: Budget Update
- **August**: Outreach Phase 2
- **September**: Rate Implementation

### 2022
- **October**