



WSIP Quarterly Update

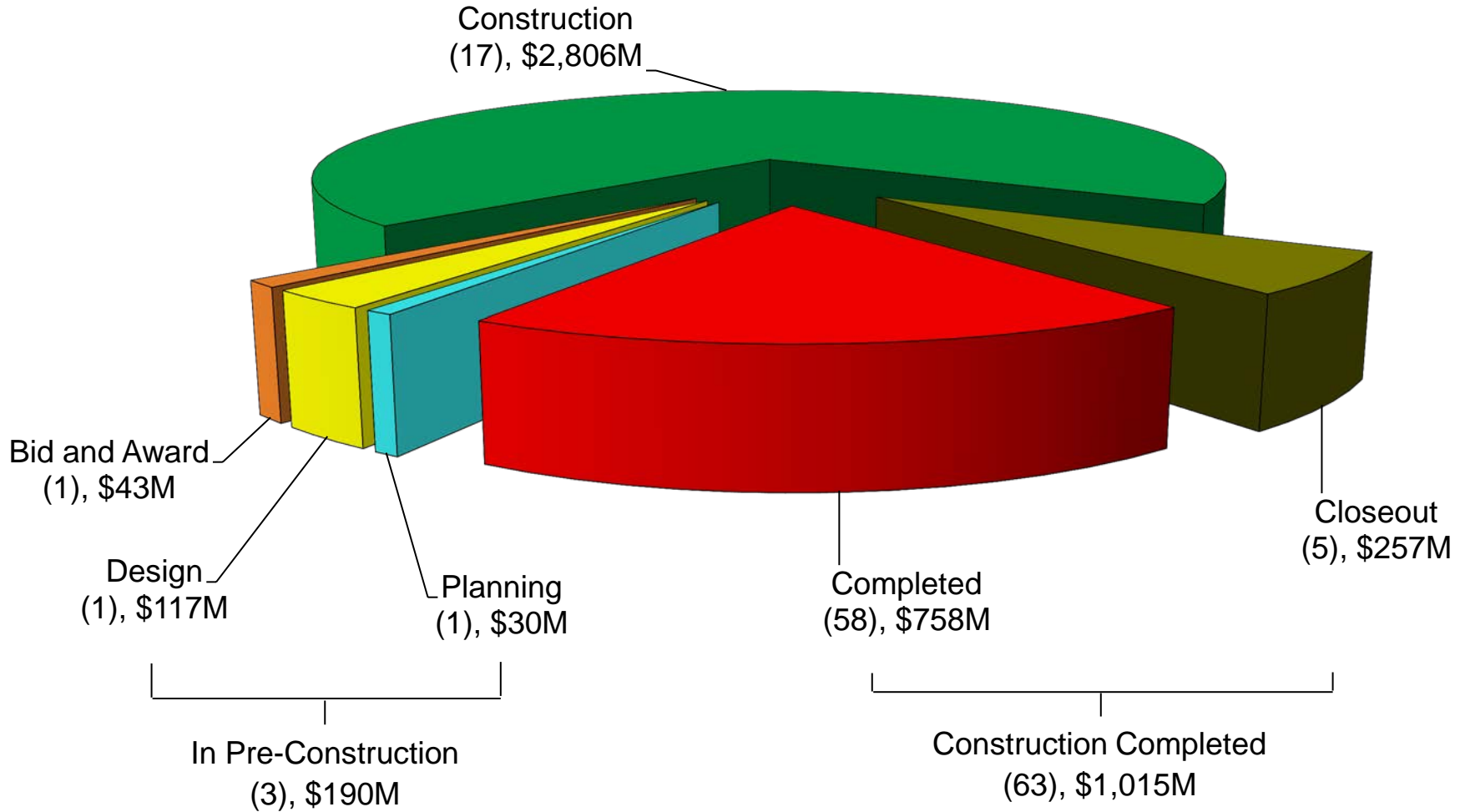
Q3 | FY 2013 – 2014

Revenue Bond Oversight Committee

June 9, 2014
Daniel L. Wade, WSIP Director
Infrastructure

Program Status

As of March 31, 2014





Accomplishments

- Past peak of construction (monthly person hours)

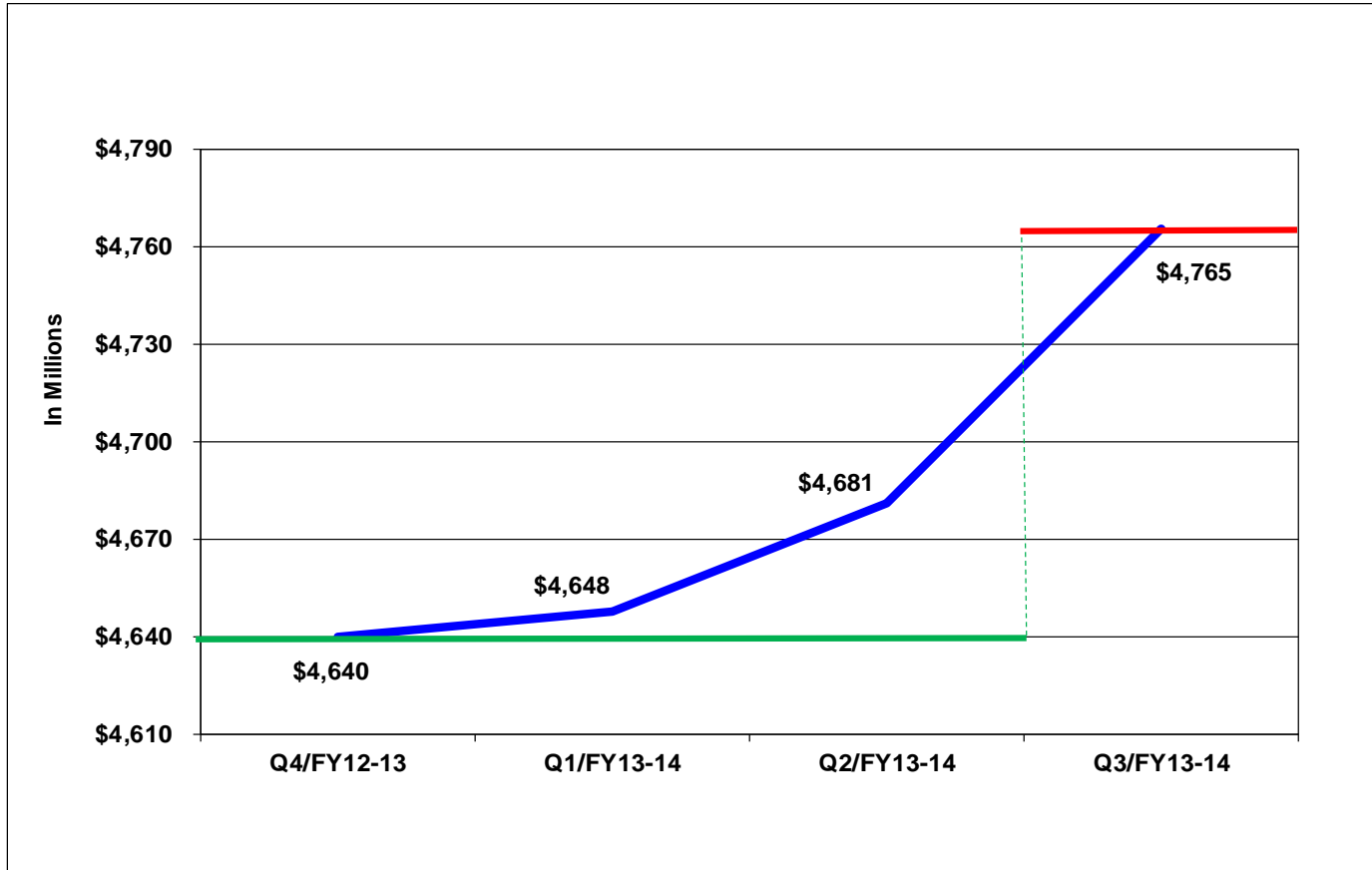
206,000 hours (peak)
August 2012



105,689 hours
March 2014

- Awarded Construction Contracts:
 - Peninsula Pipelines Seismic Upgrade
 - Contract 3 - System Security Integration (SSI)
- Project Completion: SFPUC / EBMUC Intertie
- Safety record based on 6.4 million recorded hours
 - Lost Time Incidence Rate = 0.65 (vs Industry Average of 1.4)
- Completed 156 of 195 system shutdowns
- Celebrated WSIP 10-Year milestone

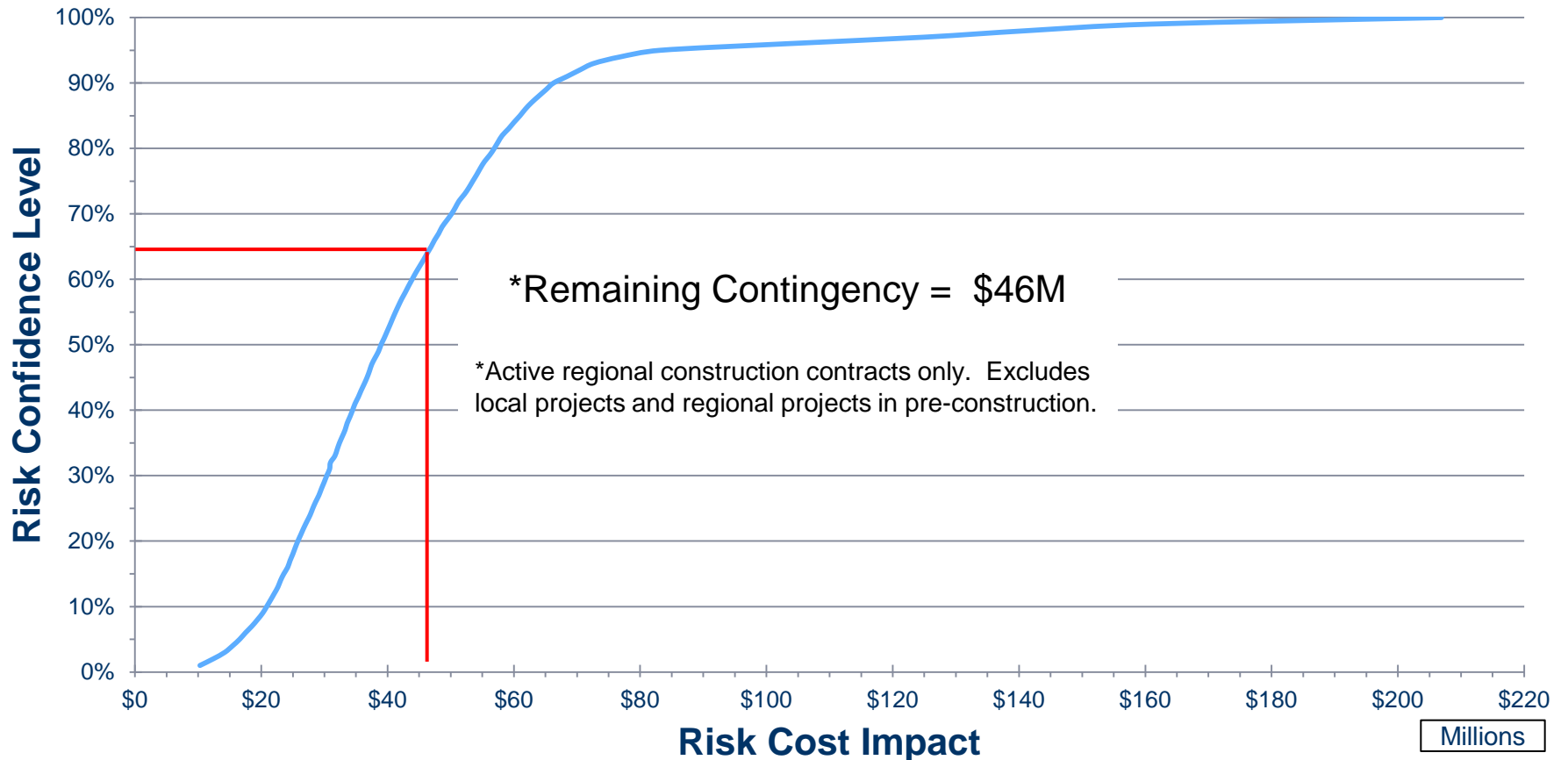
Program Cost Trend



- = Forecasted Cost at Completion (Includes funding for Local Water Supply projects)
- = 2013 Approved Budget (Includes funding for Local Water Supply projects)
- = 2014 Approved Budget (Includes funding for Local Water Supply projects)

Remaining WSIP Risks

Cumulative Confidence Level for Remaining WSIP Risks

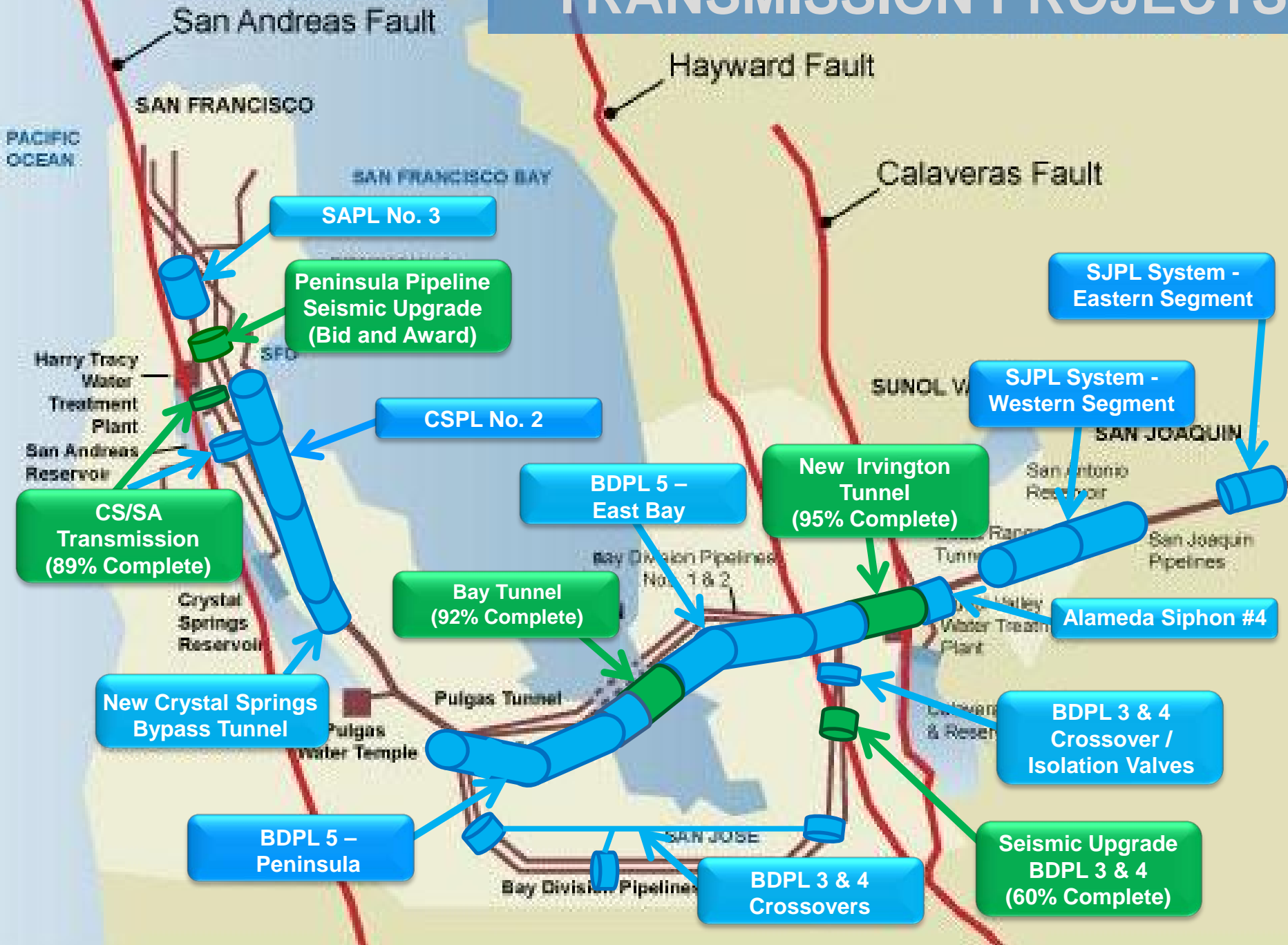




Pre-Construction Update

- Alameda Creek Recapture
 - Conceptual Engineering Report underway
 - Work on project EIR to start in June 2014
- Peninsula Pipelines Seismic Upgrade
 - Notice to proceed issued April 28, 2014
- Regional Groundwater Storage and Recovery
 - Response to comments on Draft EIR: Summer 2014
 - Final 100% design package: Summer 2014

TRANSMISSION PROJECTS



Calaveras Dam Replacement





New Irvington Tunnel

Bay Tunnel



Seismic Upgrade BDPL Nos. 3 & 4





CS/SA Transmission Upgrade

HTWTP Long-Term Improvements

