Responses to Requests from Board Members on 2023 Water & Wastewater Rate Study

Rate Fairness Board

April 11, 2023
Water/Sewer Customer Bill Impacts

Assumes 4.8 CCF of water use per month
Sewer Bill Only – With Drought Surcharge

Assumes 4.8 CCF of water use per month. Includes Drought Surcharge in Current Bill
Sewer Bill Only – Without Drought Surcharge

Assumes 4.8 CCF of water use per month. Excludes Drought Surcharge in Current Bill
Assumes 4.8 CCF of water use per month. Bill impact if only rate structure changed, but rates were held flat. Percent impact is variable depending on usage. Low water users will see an increase as the volumetric rate goes down in place of a fixed charge.
Not all City departments are impacted the same. This projection does not account for stormwater credits that departments will receive.
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