1. CleanPowerSF Rates Landscape
2. CleanPowerSF Rate Schedules
3. Electric Home (E-ELEC) Rate Schedule
4. CleanPowerSF E-ELEC Generation Rates
5. E-ELEC Bill Comparison
6. Recommendation
CleanPowerSF Rates Landscape

• SF City Charter requirement
  • rates study at least every five years by independent consultant

• 2022 Power Rates Study
  • CleanPowerSF’s first rates study
  • completed and adopted FY 2022-23 cost of service (COS) rates in May 2022

• Key outcomes of rates study
  • ensure financial sustainability: program’s COS, no longer follow PG&E
  • prioritize customer needs
  • support City’s climate action goals
CleanPowerSF Rate Schedules

• CleanPowerSF Customers
  • receive power supply (generation services) from CleanPowerSF
  • receive distribution services from PG&E
  • billed by PG&E

• CleanPowerSF suite of rate schedules
  • matches PG&E offerings
  • provides alternative option of cleaner energy for customers
California Public Utilities Commission (CPUC) Decision 21-11-016: ordered new electric home rate for residential customers

Qualifying if customer has:
- electric vehicle (EV)
- energy storage
- electric heat pump for water heating or climate control

PG&E opened E-ELEC rate schedule with final rates on December 1, 2022

Supports residential electrification:
- reduce volumetric delivery charges
- replace a portion of delivery charges with flat monthly fee
CleanPowerSF E-ELEC Generation Rates Methodology

- CleanPowerSF sets generation rates for its customers
- Propose CleanPowerSF FY 2023-24 COS rates in Spring
- Interim FY 2022-23 rates methodology:
  - apply time-of-use ratio of PG&E’s residential E-ELEC rates and its standard Electric E-1 rates to CleanPowerSF’s standard E-1 rates

\[
\text{PG&E E-ELEC rates} / \text{PG&E E-1 rate} = \text{E-ELEC Ratio}
\]

\[
\text{CleanPowerSF E-1 rate} \times \text{E-ELEC Ratio} = \text{CleanPowerSF E-ELEC rates}
\]

Note: PG&E rates effective as of December 1, 2022
Assumes 650 kWh monthly usage. Customers’ bills on time-of-use rates can vary significantly based on usage patterns.
Assumes 249 kWh monthly usage. Customers’ bills on time-of-use rates can vary significantly based on usage patterns.
Next Step: Proposal to SFPUC Commission for Approval

• Approve FY 2022-23 CleanPowerSF E-ELEC Rate Schedule
  • supports City’s Climate Action Plan
  • provides alternative power supply choice to customers
  • prevents opt-outs

• Apply to bills of CleanPowerSF customers who voluntarily sign up for E-ELEC rate schedule since PG&E’s offering on December 1, 2022

<table>
<thead>
<tr>
<th>E-ELEC Generation Rates ($/kWh)</th>
<th>Peak (4 pm-9 pm)</th>
<th>Partial Peak (3 pm-4 pm and 9 pm-12 am)</th>
<th>Off Peak (all other hours)</th>
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</thead>
<tbody>
<tr>
<td>Summer (Jun-Sep)</td>
<td>$0.25923</td>
<td>$0.16515</td>
<td>$0.12234</td>
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<td>Winter (Oct-May)</td>
<td>$0.10532</td>
<td>$0.08637</td>
<td>$0.07369</td>
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</tbody>
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Thank You